AAP for 2020 - 21 (Micro Irrigation under PDMC of PMKSY)

Sl No	District	Nos. of Beneficiary			Physical (Ha)			Total Expenditure (Rs. in lakh)			Central Share (Rs. in lakh)				State Share (Rs. in lakh)				Farmers Share (Rs. in lakh)
		Drip	Sprinkler	Total	Drip	Sprinkler	Total	Drip	Sprinkler	Total	Drip	Sprinkler	Adm. Cost	Total	Drip	Sprinkler	Adm. Cost	Total	
1	Angul	208	269	477	152	584	736	64.89	161.35	**226.24**	17.844	39.216	2.85	**59.91**	11.894	26.139	1.90	**39.93**	**131.15**
2	Bargarh	169	444	613	361	1051	1412	507.65	290.45	**798.11**	139.604	70.595	10.51	**220.71**	93.053	47.053	7.01	**147.11**	**447.80**
3	Bolangir	663	1332	1995	759	1298	1550	630.71	189.63	**820.34**	173.445	46.090	10.98	**230.51**	115.609	30.720	7.32	**153.65**	**454.48**
4	Deogarh	130	158	288	179	149	328	187.50	80.73	**268.24**	51.564	19.623	3.56	**74.75**	34.370	13.079	2.37	**49.82**	**149.60**
5	Dhenkanal	217	653	870	276	662	938	247.17	197.29	**444.46**	67.973	47.951	5.80	**121.72**	45.307	31.961	3.86	**81.13**	**251.27**
6	Jharsuguda	436	795	1231	661	735	1396	598.54	199.35	**797.89**	164.599	48.451	10.65	**223.70**	109.712	32.294	7.10	**149.11**	**442.83**
7	Keonjhar	65	181	246	64	299	363	31.05	82.47	**113.52**	8.538	20.045	1.43	**30.01**	5.691	13.361	0.95	**20.00**	**65.89**
8	Sambalpur	325	642	967	483	628	1111	445.68	173.52	**619.20**	122.563	42.173	8.24	**172.97**	81.694	28.110	5.49	**115.29**	**344.66**
9	Sonepur	338	658	996	276	389	665	299.77	134.42	**434.20**	82.437	32.672	5.76	**120.86**	54.948	21.777	3.84	**80.56**	**242.36**
10	Sundargarh	221	400	621	179	428	608	153.46	118.33	**271.79**	42.202	28.759	3.55	**74.51**	28.129	19.169	2.36	**49.66**	**153.53**
11	Kalahandi	1191	881	2072	442	812	1253	431.44	229.14	**660.58**	118.647	55.691	8.72	**183.06**	79.084	37.120	5.81	**122.01**	**370.04**
12	Rayagada	619	313	932	662	389	1052	365.56	107.57	**473.13**	100.529	26.145	6.33	**133.01**	67.007	17.426	4.22	**88.65**	**262.02**
13	Boudh	631	560	1191	483	389	872	272.67	107.57	**380.24**	74.985	26.145	5.06	**106.19**	49.981	17.426	3.37	**70.78**	**211.71**
14	Ganjam	338	616	954	359	714	1073	420.10	197.21	**617.31**	115.527	47.932	8.17	**171.63**	77.004	31.948	5.45	**114.40**	**344.90**
15	Nawarangapur	1218	1209	2427	1504	1732	3236	1855.25	478.69	**2333.94**	510.194	116.345	31.33	**657.87**	340.067	77.548	20.88	**438.50**	**1289.78**
16	Koraput	429	1232	1661	455	1428	1883	364.49	394.42	**758.91**	100.235	95.865	9.80	**205.90**	66.811	63.897	6.54	**137.24**	**432.11**
17	Gajapati	181	207	388	110	143	253	58.38	39.44	**97.82**	16.054	9.586	1.28	**26.92**	10.701	6.390	0.85	**17.94**	**55.09**
18	Kandhamal	443	529	972	322	857	1179	112.27	236.65	**348.92**	30.874	57.519	4.42	**92.81**	20.579	38.338	2.95	**61.86**	**201.61**
19	Nuapada	170	257	427	69	234	303	62.96	64.54	**127.50**	17.314	15.686	1.65	**34.65**	11.540	10.455	1.10	**23.10**	**72.50**

20	Malkanagiri	140	196	336	110	130	240	86.28	35.86	**122.14**	23.728	8.715	1.62	**34.06**	15.816	5.809	1.08	**22.71**	**68.07**
21	Mayurbhanj	217	560	777	124	909	1033	96.46	251.00	**347.46**	26.527	61.005	4.38	**91.91**	17.681	40.662	2.92	**61.26**	**201.58**
22	Jagatsinghpur	44	117	161	35	163	197	42.33	44.82	**87.14**	11.639	10.893	1.13	**23.66**	7.758	7.261	0.75	**15.77**	**49.59**
23	Kendrapara	104	185	289	69	195	264	68.77	53.79	**122.56**	18.912	13.073	1.60	**33.58**	12.606	8.713	1.07	**22.39**	**69.25**
24	Nayagarh	339	274	613	304	389	693	174.73	107.57	**282.30**	48.050	26.145	3.14	**77.34**	32.028	17.427	2.47	**51.93**	**158.65**
25	Puri	195	308	503	138	454	592	99.43	125.50	**224.93**	27.344	30.502	2.89	**60.74**	18.226	20.331	1.93	**40.48**	**128.53**
26	Jajpur	91	392	483	69	649	718	49.54	234.98	**284.52**	13.624	57.111	3.54	**74.27**	9.081	38.066	2.36	**49.50**	**166.64**
27	Cuttack	156	307	463	83	519	602	75.50	145.03	**220.53**	20.763	35.249	2.80	**58.81**	13.839	23.494	1.87	**39.20**	**127.18**
28	Khurda	254	22	276	55	13	68	60.74	44.15	**104.89**	16.704	10.731	1.37	**28.81**	11.134	7.152	0.91	**19.20**	**59.17**
29	Balasore	221	336	557	124	454	579	126.91	125.50	**252.41**	34.900	30.502	3.27	**68.67**	23.262	20.331	2.18	**45.77**	**143.41**
30	Bhadrak	181	207	388	110	143	253	62.04	39.44	**101.48**	17.061	9.586	1.33	**27.98**	11.372	6.390	0.89	**18.65**	**57.07**
Sub Total		**9934**	**14240**	**24174**	**9019**	**16939**	**25451**	**8052.28**	**4690.41**	**12742.69**	**2214.377**	**1140.003**	**167.60**	**3521.53**	**1475.983**	**759.846**	**111.79**	**2347.62**	**7152.48**

A.	Training of Stake Holders:							
	i. Within the State @ Rs. 1000/ Farmer for 500 Farmers : 2 Days each		6.0				4.0	
	ii. Outside of the State	LS	6.0				4.0	
B.	Exposure Visit of Stake Holders		0				0	
	i. Outside of the State	LS	6.0				4.0	
	ii. Outside India @ Rs. 400000/Participant for 4 Persons		9.6				6	
C.	Study Tour of Technical Staff & Field Functionaries		0				0	
	i. Within the State @ Rs. 300/Day per Participant plus TA & DA	LS	6.0				4.0	
	ii. Study Tour to progressive States @ Rs. 800/Day per participant plus TA & DA		7.0				5.0	
D.	Organization of Workshop		0				0	
	i. State Level 1 Workshop (2 Days)		1.8				1.2	
	ii. District Level event (2 Days) @ Rs. 200000/Event for 30 Districts		36.0				24.0	
	Sub Total		78.4				52.2	
	G. Total		**3600**				**2400**	**7152**

ABSTRACT

Rs. in lakh

Component	Beneficiarie	Area (Ha)	Project Cost	GoI share	State Share	Farmers
Drip	9934	9019	8052	2214	1476	4362
Sprinkler	14240	16939	4690	1140	760	2790
Training			130.60	78.4	52.2	0
Adm. Cost			279.40	167.60	111.80	0
Total	**24174**	**25958**	**13152**	**3600**	**2400**	**7152**

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